#### 1. **Introduction**

- a. At the last Friends' Open meeting on 20<sup>th</sup> February 2013, a number of project ideas were raised and discussed. These included an outdoor table tennis table, a children's maze and uses of the Bowling Green and clubhouse since the Southgate Bowling Club will cease to exist later this year. It was suggested that rather than treating each idea in isolation, a strategy should be formed whereby projects can then be proposed, approved and executed to fit in with the ongoing development of the Park in consultation with the Parks department of the Council.
- b. This document, although it does not claim to be a full blown strategy, aims to create a framework of the Park's existing features and facilities and to facilitate the ongoing development from the Community's perspective and in support of the Council's own strategic development for Parks and Open Spaces.

#### 2. Objectives

- a. There are three objectives;
  - i. wide agreement from Friends about the framework and proposal that all Friends/volunteer instigated projects have to be in tune with all other Park work in progress and,
  - ii. by having this process in place, to maximise support from the Council and other funding sources when applying for grants.
- iii. All Park projects should be presented to and approved by the FoBP Committee thus making sure a most efficient process is maintained. Ultimately this will help make best use of Council's resources in line with the Partnership Agreement recently signed.

#### 3. **Benefits**

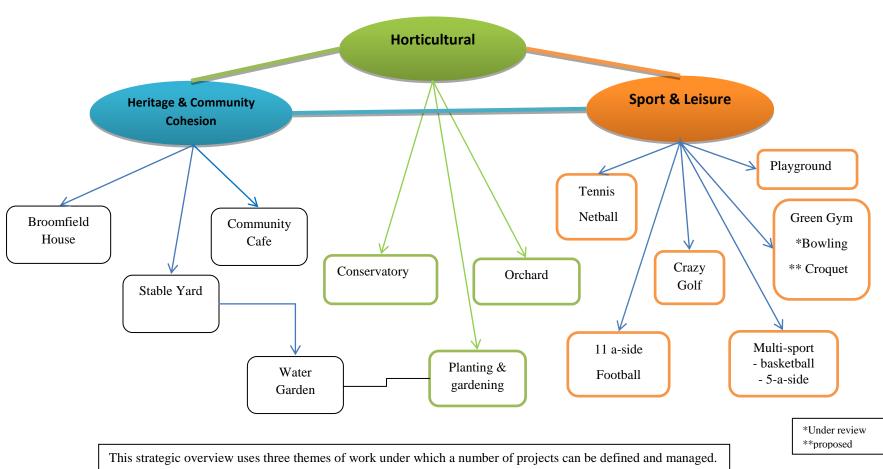
**a.** Having a framework that is widely understood (by Friends and Council), will help deliver projects as efficiently as possible. It should encourage volunteers to submit ideas in the knowledge that there is a proper process to consider and judge the relevance and benefit to the park and its users.

#### 4. Park maintenance

a. In proposing this framework and process it is important to state that it does not contradict or oppose any of the Council's strategies for Parks and Open Spaces. It should exist alongside the Friends Partnership Agreement and whereas the Parks department are mainly responsible for park maintenance, the Friends can complement this with enhancement projects.

### 5. Ongoing management of this framework

a. This is a "living" document which should be reviewed annually, just before the AGM. It should be kept up-to-date as new projects come on stream and approved by the FoBP Committee at their quarterly meetings, so the annual review does not become a cumbersome exercise.



This strategic overview uses three themes of work under which a number of projects can be defined and managed. This ensures a holistic approach so whichever group undertakes the work it should fit within this framework. The aim is to avoid unproductive competition for funding between projects, whilst everyone is aware of the proposed work. The table below summarises the projects and by colour coding the Heading they are then linked to one of the three themes above.

## Broomfield Park – a Friends' framework for park improvements

Project Heading	Coordinator	Description	Estimated cost	Target completion date
Restoration of BH and	Colin Younger	Restoration of the House to reveal heritage value and	£6.7M	2016
murals		provide community benefits as a learning/meeting place.		
		A joint project between the Council and the Working		
		Group drawn from FoBP and TBHT		
Restoration of Stable Yard	Working Group to	Restoration of historic parts of the Stable Yard to enable	Study not yet	
	nominate lead	arts & crafts as well as educational and recreation	undertaken	
		facilities to be developed.		
Water Garden & Park	Ivor Evans	Restoration and improvements to Baroque Water garden	Study not yet	
		and Park. To be linked with Stable Yard project with a	undertaken	
		Parks for People grant request.		
Community Cafe	Sarah Cotton	To provide healthy and affordable refreshments and	£33K from LBE RPF	Autumn 2013
	(Palmers Greenery)	snacks, run by volunteers with any surplus profit to be		
		used for the park.		
Conservatory fence	Elizabeth Dobbie			
Conservatory window	Elizabeth Dobbie			
winders				
Orchard Secure shed	David March			
Orchard behives	Ivor Evans			
Netball Courts surface	Maria Mitchell	Improve playing surface.		
Netball/tennis courts	Maria Mitchell			
floodlights				
Bowling Clubhouse mods	Maria Mitchell			
for NLNL				
Bowling Green Lawn	Sarah Cotton			
usage - agreement				
Bird signage lectern	Sue Younger			
	Tony Elliott			
Scented garden	June Dawes			
maintenance	Joy Foo			

# Broomfield Park – a Friends' framework for park improvements

Project Heading	Coordinator	Description	Estimated cost	Target completion date
Dipali Garden	Mark Shenker			
maintenance				
Ladybird Children's Maze	Romy Batiste	Aimed for children ages 2-5	Grant from the Palmers	
			Green Festival	
			Committee c.£1200	
Signage for plants and	Tony Elliott			
trees				
Outdoor Table Tennis	Laki Marangos	Acquire and install a robust outdoor table tennis table.	£1,500 - £2,000	
		Will require suitable base.		
Outdoor Chess	Tony Elliott			
Re-instate the cycling	Derek Honnor (TBA)			
track				
Vegetable Garden	David March			
Re-instate the athletics	FoBP Committee to			
running track	assign			
Conservatory shed	Elizabeth Dobbie	Storage facility	£5900 from LBE RPF	
	Derek Spencer		if approved	
Conservatory visitors	Elizabeth Dobbie		Included above	
bench inside	Derek Spencer			
Conservatory large pots	Elizabeth Dobbie		Included above	
	Derek Spencer			
Conservatory Notice	Elizabeth Dobbie		Included above	
Board	Derek Spencer			
Conservatory ceiling fans	Elizabeth Dobbie		Included above	
	Derek Spencer			
Wildlife pond project	Ivor Evans			
Establish a wild flower	Ivor Evans			
meadow				